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Mission Zero Ramón Arratia

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"We will cutting the umbilical cord to oil"

Ray Anderson 1994

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Design with Purpose[™]

Applying 'zeroism' everywhere



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Direct impacts: Our factories

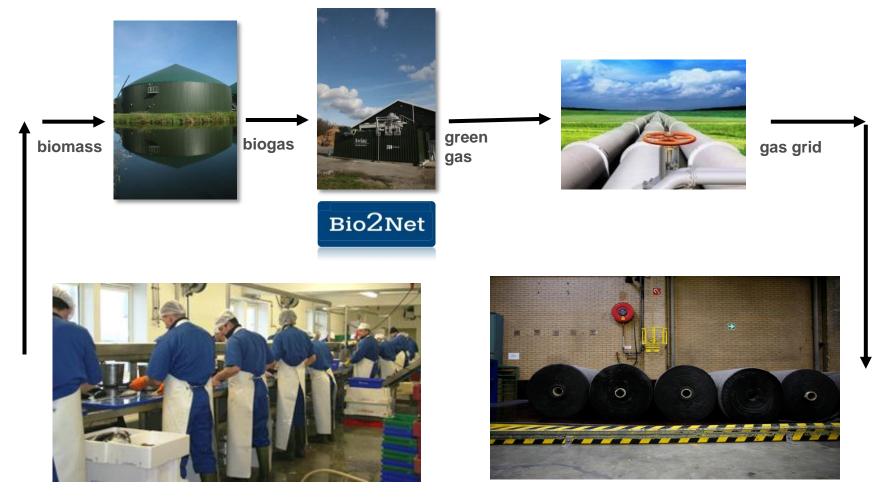
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Green electricity

started using green electricity in Europe in 1998 and have used 100% green electricity in all sites since 2007.



Starting 1 Jan 2014 - 100% Biogas



Fish factory Spakenburg

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Increasing the speed of the production lines while using the same energy

Improving energy efficiency in manufacturing

Insulating pipes and equipment to avoid thermal loss

Switching to super-high efficiency electrical motors

Progressively switching to low consumption lighting in our operations.

Periodically fighting leakages of compressed air

Improving the efficiency of boilers

Using outside air to cool production facilities

Reducing the voltage needed for lighting

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Efficiencies: Our new Pre-coat process consumes 50% less gas per m²

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Our Direct impacts

91%

Waste: Amount sent to landfill per unit of production is down 91% since 1996.

61%

Non-Renewable Energy: Use per unit of production is down 61% since 1996.

36%

Renewable Energy: 36% of energy used is from renewable sources since 1996.

81%

Water: Intake per unit of production is down 81% since 1996.



Raw Materials: 49% of total raw materials are recycled or biobased.

19%

Footprint: The carbon footprint of the production phase for the global weighted average product is down 19% since 2008.

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Safety Performance: **Total Accident** Frequency Rate is down 66% from 1999.

41%

GHG Emissions: Emissions per unit of production are down 41% since 1996.

Cool!

Cool Carpet: We have sold 25 million square metres of Cool Carpet and purchased and retired 344 thousand metric tonnes of offsets.

100% 99.8%

Europe is 100% renewable.

Electricity in factories in 99.8% of the products sold in Europe were manufactured in Europe.

71.4% 74%

71.4% is the highest total recycled content for a carpet tile made in 74% since 1996. Europe.

Absolute GHG Emissions are down

97%

Product embodied carbon footprint is down 27% since 2008. More than 365 colourways are made out of 100% recycle yarn.

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Aim of zero direct carbon

74% Absolute reduction in direct GHG (2012)

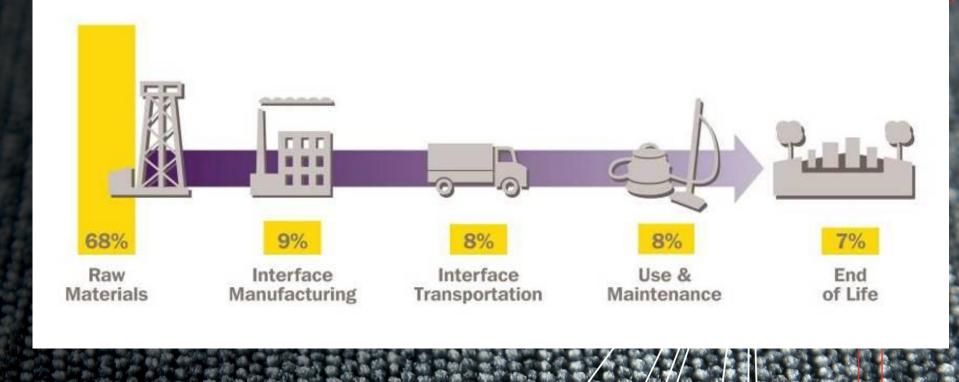
• 95% Absolute/reduction in direct GHG (estimate by 2014)



Product impacts

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Most of our impacts are not in our factories



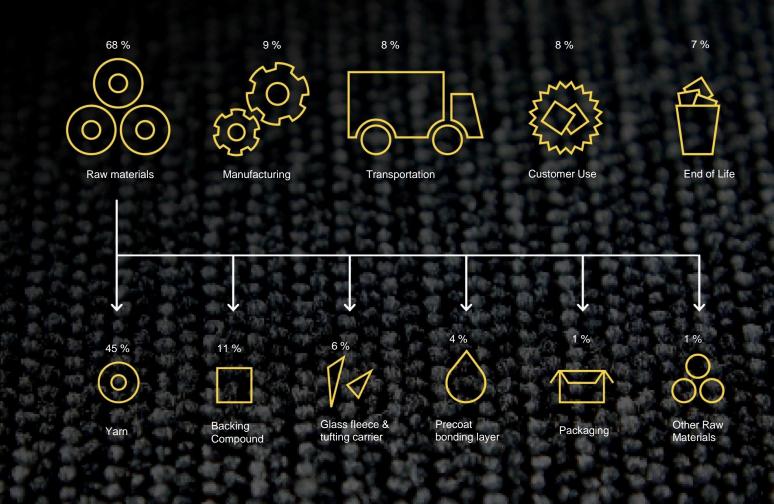


What can we do to reduce the impact of the yarn?

- 1. Reduce the amount of yarn used
- 2. Use more recycled yarn in the composition
- 3. Invent a new yarn

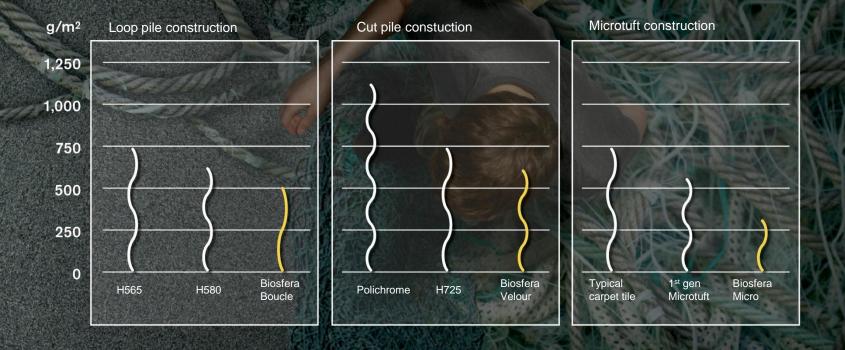


Life cycle assessment: measuring what counts



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Biosfera, minimum material and 100% recycled yarn



Raw materials

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Raw materials

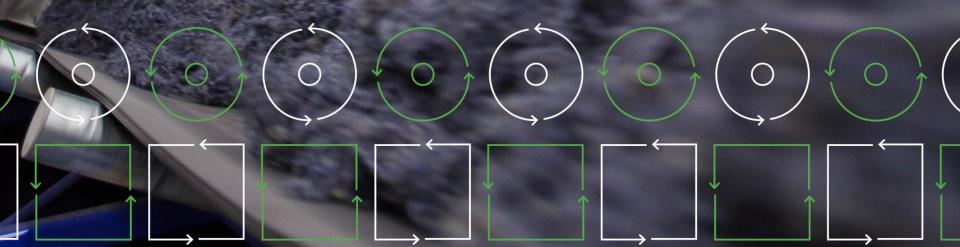
Fotosfera uses 63% bio-based yarn

Microtuft: around 50% less yarn

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Renewable materials

ReEntry 2.0 Like for like recycling



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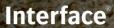
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Offsetting the whole life cycle carbon with Cool Carpet®

It uses recognised standards such as VCS or VER

It is verified and audited by an independent third party

It covers the full life cycle of our carpet tiles as opposed to just our direct footprint



Examples of Cool Carpet[®] projects

1 Fuel switch programme in Brazil

2 Biomass Power in India

3 Small scale hydro project in China

4 Fuel-efficient stoves in Cambodia

5 Wind Turbine Construction in India



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